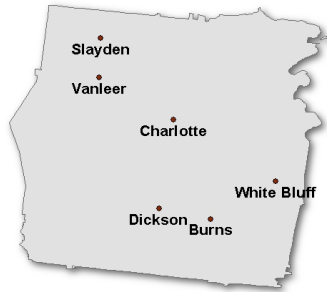


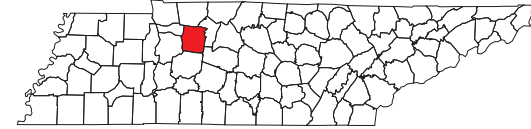
DICKSON COUNTY



Total Estimated Dollars Directly Benefitting
County from Selected Programs

\$212,718,540

6% change
from FY 16-17



Total State Shared Taxes - A

\$8,415,635 **3% change**

Business & Economic Development - B

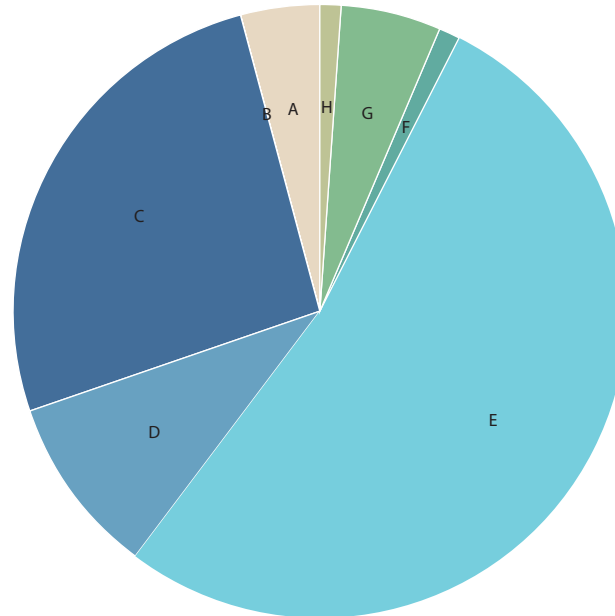
\$231,975 **-61% change**

Education - C

\$55,547,921 **2% change**

General Government - D

\$20,193,336 **4% change**



Health & Social Services - E

\$112,216,301 **9% change**

Law, Safety, & Correction - F

\$2,226,602 **12% change**

Resources & Regulation - G

\$11,477,748 **0% change**

Transportation - H

\$2,409,022 **10% change**

State Shared Taxes County of Dickson

2017-18 Tax Collections	Burns	Charlotte	Dickson	Slayden	Vanleer	White Bluff	Dickson County	Total
Alcoholic Beverage	\$0	\$0	\$0	\$0	\$0	\$0	\$98,195	\$98,195
Beer	\$685	\$576	\$6,782	\$83	\$184	\$1,496	\$17,839	\$27,646
Business	\$0	\$0	\$668,716	\$0	\$0	\$27,546	\$754,248	\$1,450,510
Excise	\$0	\$0	\$33,976	\$0	\$0	\$0	\$96,664	\$130,640
Fantasy Sports Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$502	\$502
Flood Control	\$0	\$0	\$0	\$0	\$0	\$0	\$454	\$454
Gas & Motor Fuel	\$50,603	\$42,572	\$501,138	\$6,136	\$13,616	\$110,514	\$2,437,710	\$3,162,289
Income Tax	\$17,737	\$9,154	\$78,883	\$190	\$2,530	\$5,574	\$66,179	\$180,246
Insurance Verification	\$0	\$0	\$0	\$0	\$0	\$0	\$65	\$65
Mixed Drink	\$0	\$3,758	\$115,045	\$0	\$0	\$4,148	\$1,568	\$124,518
Occupancy Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$112,960	\$112,960
Sales	\$124,257	\$104,535	\$1,230,552	\$15,067	\$33,434	\$271,368	\$7,826	\$1,787,039
Severance	\$0	\$0	\$0	\$0	\$0	\$0	\$141,083	\$141,083
Telecom Providers	\$398	\$283	\$12,954	\$0	\$9	\$1,416	\$80,523	\$95,581
Tire Tax - County	\$0	\$0	\$0	\$0	\$0	\$0	\$49,473	\$49,473
TVA Replacement	\$16,646	\$14,004	\$164,853	\$2,018	\$4,479	\$36,354	\$816,079	\$1,054,435
Total	\$210,326	\$174,882	\$2,812,898	\$23,493	\$54,252	\$458,414	\$4,681,369	\$8,415,635

STATE OF TENNESSEE
COUNTY-BY-COUNTY ANALYSIS
Dickson County
FY17-18

AGRICULTURE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$108,333	\$0	\$108,333
Agricultural Resources Conservation Fund	\$38,635	\$0	\$38,635
Fairs	\$1,234	\$0	\$1,234
Volunteer Fire Department Grants	\$0	\$6,000	\$6,000

CHILDREN'S SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$2,482,700	\$1,288,400	\$4,436,400	\$8,207,500	523
Facilities Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$153,368	\$354,984	\$0	\$508,352	125
Independent Living	\$4,500	\$7,000	\$0	\$11,500	5

Facilities Operations Name(s): None

COMMERCE AND INSURANCE

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$543,136	\$0	\$543,136	-
Fire Academy Trainees	\$0	\$0	\$0	143
Firefighter Supplements	\$24,600	\$0	\$24,600	41
Police Pay Supplements (POST)	\$61,200	\$0	\$61,200	102
TN Law Enforcement Training Academy (TLETA)	\$0	\$0	\$0	16

COMMISSION ON AGING AND DISABILITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$4,147	\$62,689	\$66,836	12,986	158
OPTIONS	\$89,728	\$0	\$89,728	-	23
State Health Insurance Assistance Program (SHIP)	\$0	\$5,521	\$5,521	-	536

COMMISSION ON CHILDREN AND YOUTH

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$20,000	\$0	\$20,000

COMPTROLLER

Category	Property Tax Relief	Total Debt	Debt per Capita FY2017
State Contribution to Property Tax Relief	\$286,786	\$0	\$0
County Debt and Debt per Capita FY 2017	\$0	\$45,912,127	\$924

CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$794,500	\$0	\$794,500
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$993,900	\$0	\$993,900

Facilities Operation Name(s): None

ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$6,713	\$0	\$6,713
FastTrack Infrastructure and Development	\$0	\$0	\$0
FastTrack Training	\$56,560	\$0	\$56,560

EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$0	\$0	-	-
K-12 Programs	\$41,419,035	\$8,019,534	\$49,438,569	8,260	545
Pre-Kindergarten Programs	\$468,718	\$0	\$468,718	102	-

ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$33,384	\$0	\$33,384	-
Historical Commission Grants	\$24,000	\$0	\$24,000	-
Natural Areas	\$6,435	\$436	\$6,871	1,086
State Parks	\$6,547,324	\$0	\$6,547,324	3,997

Historical Commission Grants Recipient Name(s): Frank Clement Birthplace Association

Natural Areas Name(s): Montgomery Bell

State Parks Name(s): Montgomery Bell, Harpeth Scenic River

FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$0	\$79,161	\$79,161	1

HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Other Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$0	\$0	\$0	-
Children's Special Services (CSS)	\$17,949	\$8,454	\$0	\$0	\$0	\$26,403	21
Faith Based Clinics (Safety Net)	\$46,039	\$0	\$0	\$0	\$0	\$46,039	-
Federally Qualified Health Clinics (FQHC)	\$0	\$0	\$0	\$0	\$0	\$0	-
Healthier Beginning Programs	\$0	\$77,617	\$0	\$0	\$0	\$77,617	13
Healthy Start	\$0	\$0	\$0	\$0	\$0	\$0	-
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$31,201	\$0	\$31,201	28
Project Diabetes	\$6,011	\$0	\$0	\$0	\$0	\$6,011	735
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$22,430	\$28,260	\$0	\$0	\$2,843	\$53,533	96
Tobacco Settlement Funds	\$22,399	\$0	\$0	\$0	\$0	\$22,399	8
Women, Infant, Children (WIC)	\$0	\$894,904	\$348,195	\$0	\$0	\$1,243,099	2,636

HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Scholarships	\$0	\$0	\$0	-	-	-	468	\$1,590	616	\$2,330,546
Colleges of Applied Technology	\$3,180,100	\$0	\$3,180,100	1	55	294	-	\$0	-	\$0
Community Colleges	\$0	\$0	\$0	-	-	660	-	\$0	-	\$0
Universities	\$129,988	\$0	\$129,988	-	2	818	-	\$0	-	\$0

Colleges of Applied Technology Main Campus Name(s): TCAT at Dickson

Community Colleges Main Campus Name(s): None

Universities Main Campus Name(s): None

HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	261

HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$0	\$0	\$0	-
Child Care Certificate Program	\$0	\$0	\$0	\$221,286	115
Child Support Disbursement (cases)	\$0	\$0	\$0	\$4,334,989	2,547
Families First Cash Assistance	\$66,930	\$160,285	\$227,215	\$0	2,750
Summer Food Service Program (meals)	\$0	\$0	\$0	\$0	-
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$10,858,377	\$10,858,377	\$0	87,481
Vocational Rehabilitation (Direct Client Services)	\$31,089	\$114,871	\$145,960	\$0	-

INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$54,614	\$0	\$54,614	-	48
Regional Offices	\$0	\$0	\$0	Middle Region	-
Seating and Positioning	\$0	\$0	\$0	Middle Region	-
State Funded Wrap-Around - Support Services	\$31,581	\$0	\$31,581	-	17

LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$48,524	\$145,572	\$194,096	341	-	65
Unemployment Insurance Benefits	\$1,249,911	\$20,075	\$1,269,986	-	-	-
Workers Compensation	\$125,972	\$0	\$125,972	-	907	-

LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$1,075,965	52	\$16,525,542

MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$118,459	\$0	\$0	\$118,459	264
Crisis Services Continuum	\$153,122	\$0	\$0	\$153,122	818
Other Mental Health Services	\$0	\$0	\$0	\$271,581	1,082
Regional Mental Health Institute	\$0	\$0	\$0	\$636,223	86
Substance Abuse Services	\$0	\$0	\$0	\$295,657	183

MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Army and Air Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$0	\$0	\$0	-	-	-	-	-	-
Homeland Security Grants	\$0	\$0	\$0	-	-	-	-	-	-
Readiness Centers	\$100,215	\$100,175	\$200,390	1	2	11	74	6	93

SAFETY AND HOMELAND SECURITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Service Centers	Driver License Holders	Handgun Permit Holders	Citations
Driver License Holders	\$0	\$0	\$0	1	44,665	-	-
Handgun Permit Holders	\$0	\$0	\$0	-	-	5,949	-
Highway Safety Grants	\$0	\$237,812	\$237,812	-	-	-	-
Traffic Citations Issued by Highway Patrol Officers	\$0	\$0	\$0	-	-	-	6,563

SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$0	\$0	\$0
Help America Vote Grants	\$0	\$0	\$0
Library Construction	\$0	\$0	\$0
Library Grants	\$150	\$2,381	\$2,531

TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$29,915	\$0	\$29,915	2
Adults on TennCare	\$12,730,124	\$24,281,430	\$37,011,554	4,237
Children on TennCare	\$8,866,565	\$16,912,080	\$25,778,645	5,786
CHOICES Enrollees	\$3,830,762	\$7,306,793	\$11,137,555	214
Cover Kids	\$19,861	\$1,819,151	\$1,839,012	717
Cover RX	\$80,154	\$0	\$80,154	503
Intellectual and Developmental Disabilities Waivers	\$2,767,465	\$5,278,661	\$8,046,126	92
Supplemental Hospital Payments	\$1,600,942	\$3,053,636	\$4,654,578	1

TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$7,137	\$0	\$7,137

TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2017	\$53,866	\$2,586,176	\$2,640,042	18	714	732

TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$14,500	\$0	\$14,500

TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Highway Miles	Airports
Airports	\$14,300	\$0	\$14,300	-	1
Bridge Grant Program	\$50,200	\$0	\$50,200	-	-
State Aid Road Program	\$773,300	\$0	\$773,300	-	-
State-Maintained Highways	\$1,571,222	\$0	\$1,571,222	178	-

TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$19,824,858	\$0	\$19,824,858

VETERAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$19,538,000	\$19,538,000	4,008

WILDLIFE RESOURCES AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting License Holders	Fishing License Holders	Watercraft Registration Holders
Grants (for operations and research)	\$0	\$0	\$0	-	-	-
License Holders	\$0	\$0	\$0	4,788	5,267	1,094
Payments In Lieu of Taxes for Land Holdings	\$0	\$0	\$0	-	-	-

Wildlife Management Areas Acres: 956

Wildlife Management Areas Name(s): Cheatham Lake WMA, Pardue Pond Refuge